

**Action Requested/Required:**

- ☐ Vote/Action Requested
☐ Discussion or Presentation Only
☒ Public Hearing
Report Date: _____
Hearing Date: 7/16/26
Voting Date: 8/6/26

Department: Finance Presenter(s) & Title: Ryan Lockett, Finance Director

Agenda Item Title:

Public Hearing for the FY 2027 Proposed Budget

Summary:

The FY 2027 Proposed Budget includes recommended revenue and expenditure amounts for all City of Canton operating and capital funds for the period of October 1, 2026 to September 30, 2027. The Proposed Budget was presented to the Mayor and Council on July 2, 2026. Details of the Proposed Budget were made available on the City's website and in person at City Hall on July 2. Adoption of the FY 2027 Budget and Fee Schedule is planned for August 6, 2026.

Budget Implications:

Budgeted? ☐ Yes ☐ No ☒ N/A

Total Cost of Project: Check if Estimated ☐

Fund Source: General Fund ☐ Water & Sewer ☐ Sales Tax ☐ Other:

Staff Recommendations:

No action needed at this time.

Reviews:

Has this been reviewed by Management and Legal Counsel, if required? ☒ Yes ☐ No

Attachments:

The FY 2027 Proposed Budget and Fee Schedule was provided at the July 2 Council Meeting.