



**Action Requested/Required:**

- ☐ Vote/Action Requested  
☒ Discussion or Presentation Only  
☐ Public Hearing  
Report Date: \_\_\_\_\_  
Hearing Date: \_\_\_\_\_  
Voting Date: \_\_\_\_\_

**Department:** Community Development **Presenter(s) & Title:** Bethany Watson  
City Engineer

**Agenda Item Title:**

Discussion on Project List for TSPLOST.

**Summary:**

Discussion on the proposed/potential list of projects for TSPLOST.

**Budget Implications:**

Budgeted? ☐ Yes ☐ No ☒ N/A

Total Cost of Project: \_\_\_\_\_ Check if Estimated ☐

Fund Source: General Fund ☐ Water & Sewer ☐ Sales Tax ☐ Other: \_\_\_\_\_

**Staff Recommendations:**

**Reviews:**

Has this been reviewed by Management and Legal Counsel, if required? ☐ Yes ☐ No

**Attachments:**

Working TSPLOST Project List

Working City Project List - 6 Year TSPLOST Full Penny Scenario (Sorted By Project ID and Project Category)

Canton Project ID	Full Project Title	Project Category	Funding Partner	Notes	Length Estimate	Activity	Preliminary Activity Cost Estimate	External Partner Deduction	Proposed City SPLOST 6 Year Allocation
	The Mill Trail	Multiuse Trail		Off-road multi-use trail connecting the Mill on Etowah to Harmon Park		PE	\$ 150,000.00		
						ROW	\$ 700,000.00		
						CST	\$ 1,060,000.00		
	Riverstone Pkwy Sidewalk Improvements	Multiuse Trail		Multi-use trail improvements along Riverstone Pkwy from Hwy 140 to I-575		PE	\$ 500,000.00		
						ROW	\$ 1,100,000.00		
						CST	\$ 4,400,000.00		
	Brown Industrial Road Sidewalk Improvements	Multiuse Trail		Multi-use trail improvements along the road to connect neighborhoods south of Cumming Hwy and Hasty Elementary to Etowah River Park and Trail System. Included trail crossing on SR 20 to connect to multi-use trail under I-575 and		PE	\$ 350,000.00		
						ROW	\$ 600,000.00		
						CST	\$ 3,000,000.00		
	Canton Creek Trail	Multiuse Trail		Off-road multi-use trail beginning at E Main St through Northside Hospital vacant property on the southwest quadrant of I-575, under I-575 utilizing and expanding the existing culvert of Canton Creek to the Northside Hospital and		PE	\$ 560,000.00		
						ROW	\$ 850,000.00		
						CST	\$ 4,500,000.00		
	Waleska Street Bridge Replacement	Replacement		Raing less than 80. Fair Condition		PE	\$ 450,000.00		
						ROW	\$ -		
						CST	\$ 4,000,000.00		
	Marietta Hwy Cooridor Improvements	Various		Corridor Improvements - Intersection Improvements, Widening		PE	\$ 450,000.00		
						ROW	\$ 2,500,000.00		
						CST	\$ 15,550,000.00		
	Marietta Road Realignment and Canton Creek Bridge Replacement	Various		Realignment and Widening of Marietta Road from Hickory Flat Highway to W Marietta St., including replacement of Canton Creek Vehicular Bridge		PE	\$ 2,400,000.00		
						ROW	\$ 1,700,000.00		
						CST	\$ 23,254,000.00		
	Marietta Highway at Butterworth/Univeter Road	Intersection Improvement		This project will install a single lane roundabout at the intersection of Marietta Hwy and Univeter/Butterworth Road. 50% of CST costs assumed to be proved by Cherokee County		PE	\$ 250,000.00		
						ROW	\$ 500,000.00		
						CST	\$ 1,250,000.00		
	North Street at E Main Street Roundabout	Intersection Improvement		Install a single lane rouabout at the intersection of North Street and E Main Street		PE	\$ 150,000.00		
						ROW	\$ 250,000.00		
						CST	\$ 1,700,000.00		
	Waleska Street at Railroad Street Signal	Intersection Improvement		Signalization of the intersection with detection to coordinate with railroad signal		PE	\$ 100,000.00		
						ROW	\$ 50,000.00		
						CST	\$ 900,000.00		
	SR140 at Marietta Hwy/Riverstone Pkwy	Various		Operation improvement of intersection of SR 140 from SR 5 BU to Mary Lane		PE			
						ROW			
						CST	\$ 7,131,000.00	\$ 5,060,800.00	
	SR140 at Reinhardt College Parkway	Intersection Improvement		Replacing signaled T-intersection with Multi-Lane Roundabout		PE			
						ROW	\$ 1,400,000.00	\$ 920,800.00	
						CST	\$ 5,500,000.00	\$ 1,400,000.00	
	Marietta Road at Marietta Highway Intersection Improvements	Intersection Improvement		Signal Upgrades, Various Widenings		PE	\$ 150,000.00		
						ROW	\$ 500,000.00		
						CST	\$ 1,700,000.00		
							\$ 89,605,000.00		