

**Action Requested/Required:**

- ☒ Vote/Action Requested
☐ Discussion or Presentation Only
☐ Public Hearing
Report Date: _____
Hearing Date: _____
Voting Date: _____

Department: Community Development**Presenter(s) & Title:** Bethany Watson

City Engineer

Agenda Item Title:

Discussion and Possible Action for the Mayor to sign an Intergovernmental Agreement with Cherokee County for the Use and Distribution of Proceeds Generated from a Transportation Special Purpose Local Option Sales and Use Tax

Summary:

Cherokee County is proposes a 1.0% sales and use Transportation Special Purpose Local Option Sales Tax for capital outlay projects. This IGA will authorize the Tax for the purpose of generating funds to be used and expended on projects by the county and cities. It is anticipated that Cherokee County will approve and also sign a Resolution, on September 2, authorizing the Board of Elections and Voter Registration of Cherokee County to call a Referendum on the issue of the 1% sales and use TSPLOST to begin on April 1, 2026 to March 31, 2032.

Budget Implications:Budgeted? ☐ Yes ☐ No ☒ N/ATotal Cost of Project: _____ Check if Estimated ☐Fund Source: General Fund ☐ Water & Sewer ☐ Sales Tax ☐ Other: _____**Staff Recommendations:**

Staff recommends approval and authorization for the Mayor to sign an Intergovernmental Agreement with Cherokee County for the Use and Distribution of Proceeds Generated from a Transportation Special Purpose Local Option Sales and Use Tax.

Reviews:Has this been reviewed by Management and Legal Counsel, if required? ☐ Yes ☐ No**Attachments:**

Working TSPLOST Project List

**INTERGOVERNMENTAL AGREEMENT FOR THE USE AND DISTRIBUTION OF
PROCEEDS GENERATED FROM A TRANSPORTATION SPECIAL PURPOSE LOCAL
OPTION SALES AND USE TAX**

This INTERGOVERNMENTAL TRANSPORTATION SPECIAL PURPOSE LOCAL OPTION SALES AND USE TAX AGREEMENT (this “Contract”), made and entered into as of _____, 2025, by and among Cherokee County, Georgia (the “County”), a political subdivision of the State of Georgia, and the City of Ball Ground (“Ball Ground”), the City of Canton (“Canton”), the City of Holly Springs (“Holly Springs”), the City of Mountain Park (“Mountain Park”), the City of Nelson (“Nelson”), the City of Waleska (“Waleska”), and the City of Woodstock (“Woodstock”), each a municipal corporation duly created and existing under the laws of the State of Georgia (hereinafter collectively “Cities”);

W I T N E S S E T H:

WHEREAS, Section 48-8-260, *et seq.* of the Official Code of Georgia Annotated ("O.C.G.A.") (the "Act") authorizes the imposition of a single county one percent (1.0%) sales and use Transportation Special Purpose Local Option Sales Tax (the “Tax”) for capital outlay projects in the special districts created pursuant to O.C.G.A. § 48- 8-261(a) which correspond with the geographical boundaries of the counties of the State of Georgia; and

WHEREAS, O.C.G.A. § 48-8-261(b) authorizes the imposition of the Tax for the purpose of generating funds to be used and expended on a capital outlay project or projects, to be owned or operated or both either by the county, one or more cities, or any combination thereof;

WHEREAS, O.C.G.A. § 48-8-262 authorizes the distribution of proceeds from the Tax to the county governing authority and any qualified municipalities in accordance with an intergovernmental agreement entered into for such purpose; and

WHEREAS, the parties anticipate that Cherokee County will approve and sign a Resolution authorizing the Board of Elections and Voter Registration of Cherokee County to call a Referendum on the issue of the imposition of a single county one percent (1.0%) sales and use Transportation Special Purpose Local Option Sales Tax to begin on April 1, 2026 and to conclude on March 31, 2032; and

WHEREAS, the parties desire to execute an Intergovernmental Agreement ("Tax IGA") to control the distribution and use of the Tax proceeds received solely by Cherokee County and the municipalities located with Cherokee County; and

WHEREAS, Article IX, Section III, Paragraph I of the Constitution of the State provides that, in pertinent part, any county, municipality or other political subdivision of the State may contract for any period not exceeding fifty years with each other or with any public agency, public corporation, or public authority for joint services, for the provision of services, or for the joint or separate use of facilities or equipment, for such activities, services or facilities which the county, municipality or public authority is authorized by law to undertake or provide; and

WHEREAS, the County and the Cities met on the 30th day of June, 2025 at 1130 Bluffs Parkway, Canton, Georgia 30114 in order to discuss possible projects for inclusion on the referendum required to be held for the imposition of such tax in accordance with the provisions of O.C.G.A. § 48-8-262 (a) (2); and

WHEREAS, in accordance with the Act, the Board of Commissioners of Cherokee County, Georgia will approve and sign a Resolution on September, 2 , 2025 (the "Resolution"), to impose, levy and collect the Tax within the County conditioned upon the approval by a majority of the qualified voters residing within the County voting in a referendum thereon to be held on November 4, 2025 and said resolution shall be delivered to the Board of Elections and Voter Registration of Cherokee County, as election superintendent for the County, who shall issue a call for the referendum as described in said resolution; and

WHEREAS, the County has determined that at the present time it does not wish to issue any Bonds for the County Projects described in the Tax IGA; and

WHEREAS, the Cities have determined that at the present time they do not wish to issue any Bonds for the City Projects described in the Tax IGA; and

WHEREAS, for the purpose of the distribution of proceeds from April 1, 2026 through March 31, 2032 Tax, the Special District shall be known as the boundaries of Cherokee County, Georgia; and

WHEREAS, the Cities have certified they are qualified municipalities and are eligible to receive distributions of the one percent (1.0%) Tax Proceeds; and

WHEREAS, the parties hereto are interested in serving the needs of the residents of Cherokee County by planning and performing transportation projects within the County and the Cities; and

WHEREAS, the parties intend that the transportation projects which are the subject of this Agreement shall benefit residents of Cherokee County and the Cities; and

WHEREAS, the County and the Cities located within Cherokee County are committed to continue to work together to improve the County's and Cities' transportation infrastructure; and

WHEREAS, the County and the Cities have identified transportation needs that are important to the current and future well-being of their residents and have determined that proceeds from the Tax should be used to address a portion of these needs.

NOW, THEREFORE, for and in consideration of the foregoing and in consideration of the mutual promises and understandings herein made and for other good and valuable consideration the receipt and sufficiency of which are hereby acknowledged, the County and the Municipalities DO HEREBY AGREE, as follows:

**ARTICLE 1.
EFFECTIVE DATE AND TERM OF THE TAX**

This Agreement shall become effective upon its execution and shall continue in effect until the earlier of (a) the failure of the referendum referenced in Article 9 or (b) the termination of the Tax in accordance with the Tax Act and the distribution of all funds collected therefrom in accordance with this Agreement. Said Tax, if approved by referendum, shall commence April 1, 2026 and continue to, through and including March 31, 2032.

**ARTICLE 2.
ADMINISTRATIVE EXPENSES**

Pursuant to O.C.G.A. § 48-8-267, one percent (1.0%) of the amount of the Tax proceeds collected beginning April 1, 2026, shall be paid into the General Fund of the State of Georgia ("State") treasury in order to defray the costs of administration of the Georgia Department of Revenue.

**ARTICLE 3.
REPRESENTATIONS**

Each City makes the following representations as the basis for the undertakings on its part herein contained:

- (a) The City is a municipal corporation duly created and organized under the Constitution and laws of the State of Georgia (hereinafter the "State"). Under the Constitution and laws of the State, the City is authorized to execute, deliver and perform its obligations under this Agreement. The City has duly authorized the execution, delivery and performance of this Agreement. This Agreement is a valid, binding and enforceable obligation of the City.
- (b) No approval or other action by any governmental authority or agency or other person is required in connection with the execution, delivery and performance of this Agreement by the City, except as shall have been obtained as of the date hereof.
- (c) The authorization, execution, delivery and performance by the City of this Agreement do not violate any ordinances of the City or the laws or Constitution of the State and do not constitute a breach of or a default under any existing court order, administrative regulation or other legal decree, or any agreement, indenture, mortgage, lease, note or other instrument to which it is a party or by which it is bound.
- (d) There is no action, suit, proceeding, inquiry or investigation, at law or in equity, before or by any court, public board or body, pending or, to the knowledge of the City, threatened against or affecting the City (or, to the knowledge of the City, any meritorious basis therefor) (i) contesting or questioning the existence of the City

or the titles of the present officers of the City to their offices or (ii) wherein an unfavorable decision, ruling or finding would (A) adversely affect the enforceability of this Agreement or (B) materially adversely affect the transactions contemplated by this Agreement.

- (e) The City is not in violation of the laws or Constitution of the State and is not in default under any existing court order, administrative regulation, or other legal decree, or any agreement, indenture, mortgage, lease, note or other instrument to which it is a party or by which it is bound.
- (f) The City is a "qualified municipality" within the meaning of the Sales and Use Tax Act. The Cities contain no less than 50% of the aggregate municipal population located within the County.

The County makes the following representations as the basis for the undertakings on its part herein contained:

- (a) The County is a political subdivision duly created and organized under the Constitution and laws of the State. Under the Constitution and laws of the State, the County is authorized to execute, deliver and perform its obligations under this Agreement. The County has duly authorized the execution, delivery and performance of this Agreement. This Agreement is a valid, binding and enforceable obligation of the County.
- (b) No approval or other action by any governmental authority or agency or other person is required in connection with the execution, delivery and performance of this Agreement by the County, except as shall have been obtained as of the date hereof.
- (c) The authorization, execution, delivery and performance by the County of this Agreement do not violate the laws or Constitution of the State and do not constitute a breach of or a default under any existing court order, administrative regulation, or other legal decree, or any agreement, indenture, mortgage, lease, note or other instrument to which it is a party or by which it is bound.
- (d) There is no action, suit, proceeding, inquiry or investigation, at law or in equity, before or by any court, public board or body, pending or, to the knowledge of the County, threatened against or affecting the County (or, to the knowledge of the County, any meritorious basis therefor) (i) contesting or questioning the existence of the County or the titles of the present officers of the County to their offices or (ii) wherein an unfavorable decision, ruling or finding would (A) adversely affect the enforceability of this Agreement or (B) materially adversely affect the transactions contemplated by this Agreement.
- (e) The County is not in violation of the laws or the Constitution of the State and is not in default under any existing court order, administrative regulation or other

legal decree, or any agreement, indenture, mortgage, lease, note or other instrument to which it is a party or by which it is bound.

The County and the Cities jointly represent:

- (a) It is the intention of the County and Cities to comply in all respects with O.C.G.A. § 48-8-260 *et seq.* and all provisions of this Agreement shall be construed in light of O.C.G.A. § 48-8-260 *et seq.*
- (b) The County and Cities agree to promptly proceed with the acquisition, construction, equipping and installation of the projects specified in Exhibit A through H of this Agreement and in accordance with the priority order referenced in Section 8 of this Agreement.
- (c) The County and Cities agree that each approved TSPLOST project associated with this Agreement shall be maintained as a public facility and in public ownership. If ownership of a project financed pursuant to this Agreement is transferred to private ownership, the proceeds of the sale shall, for the purpose of this Agreement, be deemed excess funds and disposed of as provided under O.C.G.A. § 48-8-269.5(f)(2).
- (d) The County and Cities agree to maintain thorough and accurate records concerning receipt of TSPLOST proceeds and expenditures for each project undertaken by the respective county or municipality as required fulfilling the terms of this Agreement.
- (e) The County and Cities agree that all transportation purposes included in this Agreement shall be funded from proceeds from the TSPLOST, except as otherwise set forth herein.

ARTICLE 4. DISTRIBUTION OF NET PROCEEDS PERCENTAGES

The County and the Cities agree that the proceeds collected pursuant to this Agreement shall be apportioned between the Parties as follows:

Cherokee County	61.88%	<i>See Exhibit A for project list</i>
City of Ball Ground	1.24%	<i>See Exhibit B for project list</i>
City of Canton	13.66%	<i>See Exhibit C for project list</i>
City of Holly Springs	7.76%	<i>See Exhibit D for project list</i>
City of Nelson	0.35%	<i>See Exhibit E for project list</i>
City of Waleska	0.38%	<i>See Exhibit F for project list</i>
City of Woodstock	14.75%	<i>See Exhibit G for project list</i>
City of Mountain Park	\$15,000.00	<i>See Exhibit H for project list</i>
TOTAL	100.00%	

Furthermore, the Parties agree as follows:

- (a) To facilitate the distribution of net proceeds, the parties agree that the sum of \$445,152,292.00 shall represent an estimate of the maximum net proceeds to be derived from the subject Tax during its six-year term.
- (b) The parties agree that the aggregate total distribution received by the Cities shall amount to 38.12% of the net proceeds distributed by the State, with the remaining 61.88% of the net proceeds distributed by the State to be received by the County.
- (c) The parties agree that no project will be given preference in the funding and distribution process in such a way that the monthly distribution formula is affected.
- (d) Any net proceeds over and above the amount estimated in subsection (a) of this Section during the quarter during which this amount is reached shall be allocated in accordance with the percentages set forth in this Agreement and shall be used solely for the transportation purposes listed herein. Each party shall expend its portion of the excess net proceeds from the Tax on the Transportation Projects and Purposes as outlined in the respective project lists attached as Exhibits to this Agreement.
- (e) Should any jurisdiction choose not to be a party to this Agreement, said jurisdiction's allocation of the net proceeds shall be 0%.
- (f) Any Tax proceeds held by a County or City at the end of the collection period for the Tax shall, for the purposes of this Agreement, be deemed excess funds and disposed of as provided under the Act.

ARTICLE 5.
PROCEDURE FOR DISTRIBUTION OF TAX PROCEEDS

- (a) Upon receipt by the County of Tax proceeds collected by the State Department of Revenue, the County shall immediately deposit said proceeds in the Tax Fund.
- (b) A one-time disbursement in the amount of \$15,000.00 will be made to the City of Mountain Park from the first collection Tax proceeds. Such flat rate disbursement to the City of Mountain Park shall be made from the allocation disbursement funds allocated to the County.
- (c) After such payment to the City of Mountain Park, all remaining disbursements of funds shall be made in accordance with percentages defined in Article 4 of this Agreement.
- (d) The County, following deposit of the Tax proceeds in the Tax Fund, shall within ten (10) business days disburse the Tax proceeds due to each City according to the schedule listed

herein. The proceeds shall be deposited in the separate funds established by each Municipality in accordance with the terms of this Agreement.

- (e) Should any City cease to exist as a legal entity before all funds are distributed under this Agreement, that City's share of the funds subsequent to dissolution shall be paid to the County as part of the County's share unless an act of the Georgia General Assembly makes the defunct City part of another successor municipality. If such an act is passed, the defunct City's share shall be paid to the successor municipality in addition to all other funds to which the successor municipality would otherwise be entitled.
- (f) All interest earned on the Tax Funds maintained by the County and the Cities shall remain in the applicable separate accounts and shall be used exclusively for the transportation purposes detailed in this Agreement.

ARTICLE 6. EXCESS PROCEEDS.

In the event that any Tax proceeds being held in either the County Tax Fund or any City's Tax Fund become "excess proceeds" as that term is defined in O.C.G.A. § 48-8-269.5(f)(1)(B), then the County or City in whose Tax Fund such excess proceeds are being held may use such excess proceeds for any purpose for which the County or City, respectively, could otherwise legally use ad valorem tax revenues.

ARTICLE 7. TRANSPORTATION PURPOSES

In recognition of the need for transportation improvements across the County and the Cities, the parties agree that the total net proceeds shall be utilized for transportation purposes as defined in O.C.G.A. § 48-8-260(4) and § 48-8-121.

ARTICLE 8. PROJECT PROVISIONS

- (a) The projects and purposes ("Transportation Projects and Purposes") to be funded from the net proceeds of the Tax pursuant to this Agreement, shall include roads, bridges, public transit, rails, airports, buses, and all accompanying infrastructure and services necessary to provide access to these; and roads, streets, sidewalks, bicycle paths, and bridge purposes, e.g., acquisition of rights of way, construction, renovation, and improvement of roads, including resurfacing, relocation of utilities, improvement of surface-water drainage, and patching leveling milling, widening, shoulder preparation, culvert repair, and other repairs necessary for their preservation, and all other purposes allowed by law. The estimated dollar amounts allocated for such transportation purposes shall be those amounts attributable to the County and Cities according to the designated percentage of the total amount of Tax proceeds received. The parties acknowledge and agree that 30% of the estimate revenues are being expended on projects that are consistent with the Statewide Strategic Transportation Plan as defined in O.C.G.A. § 32-2-22(a)(6).

(b) All Transportation Projects included in this Agreement shall be funded in whole or in part from net proceeds from the Tax authorized by law except as otherwise agreed in writing by the parties.

**ARTICLE 9.
CALLING REFERENDUM; COLLECTION TERM**

The County agrees that it will take all actions necessary to call a referendum, to be held in all the voting precincts in the County, on the 4th day of November, 2025, or on such other date as the County and the Cities shall mutually agree, for the purpose of submitting to the qualified voters of the County for their approval, the question of whether or not a 1% Transportation Sales and Use Tax shall be imposed for 24 calendar quarters (six years) for the purpose of funding the Projects. The County shall pay all costs relating to the referendum.

**ARTICLE 10.
SEPARATE ACCOUNTS / NO COMMINGLING OF FUNDS**

The net proceeds from the Tax shall be maintained in the parties' separate accounts and utilized exclusively for the purposes specified in this Agreement. The parties acknowledge that the Tax proceeds are not guaranteed. Proceeds received under the amount estimated in the Referendum question shall be allocated in accordance with the percentages set forth in the Agreement and shall be used on the Transportation Projects and Purposes as outlined as Exhibits A through H to this Agreement.

(a) A special fund or account shall be created by the County and designated as the 2025 Cherokee County Transportation Special Purpose Local Option Sales Tax Fund ("Tax Fund"). The County shall select a financial institution which shall act as a depository and custodian of the Tax Fund upon such terms and conditions as may be acceptable to the County.

(b) Each City shall create a special fund to be designated as the 2025 Transportation Special Purpose Local Option Sales Tax Fund ("Tax Fund"). Each City shall select a financial institution which shall act as a depository and custodian of the Tax proceeds received by each City upon such terms and conditions as may be acceptable to the City.

(c) All Tax proceeds shall be maintained by the County and each City in the separate accounts or funds established pursuant to this Article. Except as provided elsewhere in this Agreement, Tax proceeds shall not be commingled with other funds of the County or Cities and shall be used exclusively for the purposes detailed in this Agreement. No funds other than Tax proceeds shall be placed in such funds or accounts.

**ARTICLE 11.
RECORD KEEPING / AUDITS**

(a) The County shall keep detailed records of the Tax Fund, including all of its sub-accounts. The Cities shall have the right to review and be provided copies of all such records upon request to the County. Likewise, the Cities shall keep detailed records of its City Tax Fund. The County shall have the right to review and be provided with copies of all such records upon request.

(b) The County and the Cities shall keep a record of each and every one of its Projects for which the proceeds of the Tax are used. A schedule shall be included in each annual audit which shows for each such Project the original estimated cost, the current estimated cost if it is not the original estimated cost, amounts expended in prior years and amounts expended in the current year. The auditor shall verify and test expenditures sufficient to provide assurances that the schedule is fairly presented in relation to the financial statements. The auditor's report on the financial statements shall include an opinion, or the disclaimer of an opinion, as to whether the schedule is presented fairly in all material respects in relation to the financial statements taken as a whole. In the event that a City does not comply with the requirements of this paragraph, the County nor any other City shall be held liable in any manner for such noncompliance. In the event that the County does not comply with the requirements of this paragraph, no City shall be held liable in any manner for such noncompliance. In the event that any City does not comply with the requirements of this paragraph, the County shall not be held liable in any manner for such noncompliance.

(c) Pursuant to O.C.G.A. § 48-8-269.6, the County and each City shall publish annually, in a newspaper of general circulation in the boundaries of the County or City, a simple, nontechnical report which shows for each transportation purpose in the resolution calling for imposition of the Tax, the original estimated cost, the current estimated cost if it is not the original estimated cost, amounts expended in prior years, and amounts expended in the current year. Such annual reports shall be published no later than December 31st of each year.

**ARTICLE 12.
NOTICES**

All notices, consents, waivers, directions, requests or other instruments or communications provided for under this Agreement shall be deemed properly given when delivered personally or sent by registered or certified United States mail, postage prepaid, as follows:

Cherokee County, Georgia
ATTN: County Manager
1130 Bluffs Parkway
Canton, Georgia 30114

City of Woodstock, Georgia
ATTN: City Manager
12453 Highway 92
Woodstock, Georgia 30188

City of Canton, Georgia
ATTN: City Manager
151 Elizabeth Street
Canton, Georgia 30114

City of Holly Springs, Georgia
ATTN: City Manager
3237 Holly Springs Parkway
Holly Springs, Georgia 30115

City of Ball Ground, Georgia
ATTN: City Manager
215 Valley Street
Ball Ground, Georgia 30107

City of Waleska, Georgia
ATTN: City Clerk
8891 Fincher Road
Waleska, Georgia 30183

City of Mountain Park, Georgia
ATTN: City Clerk
118 Lakeshore Drive
Mountain Park, Georgia 30075

City of Nelson, Georgia
ATTN: City Clerk
P.O. Box 100
Nelson, Georgia 30151

**ARTICLE 13.
ENTIRE AGREEMENT.**

This Agreement, including any attachments or exhibits, constitutes all of the understandings and agreements existing between the County and the Cities with respect to distribution and use of the proceeds from the Tax. Furthermore, this Agreement supersedes all prior agreements, negotiations and communications of whatever type, whether written or oral, between the parties hereto with respect to the subject matter hereof.

**ARTICLE 14.
AMENDMENTS**

This Agreement shall not be amended or modified except by a written amendment executed in accordance with this Section. This Agreement may be amended by only a written amendment executed by each of the governing authorities of the County and all participating Cities.

**ARTICLE 15.
GOVERNING LAW**

This Agreement shall be deemed to have been made and shall be construed and enforced in accordance with the laws of the State of Georgia.

**ARTICLE 16.
SEVERABILITY**

Should any phrase, clause, sentence, or paragraph of this Agreement be held invalid or unconstitutional by a court of competent jurisdiction, the remainder of this Agreement shall remain in full force and effect as if such invalid or unconstitutional provision were not contained in the Agreement, unless the elimination of such provision detrimentally reduces the

consideration that any party is to receive under this Agreement or materially affects the operation of this Agreement.

**ARTICLE 17.
COMPLIANCE WITH LAW**

The County and the Cities shall comply with all applicable local, state, and federal statutes, ordinances, rules and regulations.

**ARTICLE 18.
COUNTERPARTS**

This Agreement may be executed in counterparts, each of which shall be an original and all of which shall constitute but one and the same instrument.

**ARTICLE 19.
MEDIATION**

The County and the Cities agree to submit any controversy arising under this Agreement to non-binding mediation for a resolution. The parties to the mediation shall mutually select a neutral party to serve as mediator. Costs of mediation shall be shared equally among the parties to the mediation.

[this portion intentionally left blank]

IN WITNESS WHEREOF, the County and the Cities, acting through their duly authorized agents, have caused this Agreement to be signed, sealed and delivered on the date indicated herein.

CHEROKEE COUNTY, GEORGIA

By: _____
Harry B. Johnston, Chairman

Attest: _____
Christy Black, County Clerk

CITY OF BALL GROUND, GEORGIA

By: _____
A.R. "Rick" Roberts, Mayor

Attest: _____
Kaylyn Bush, City Clerk

CITY OF CANTON, GEORGIA

By: _____
Bill Grant, Mayor

Attest: _____
Annie Fortner, City Clerk

CITY OF HOLLY SPRINGS, GEORGIA

By: _____
Ryan P. Shirley, Mayor

Attest: _____
Karen Norred, City Clerk

CITY OF WALESKA, GEORGIA

By: _____
Mary Helen Lamb, Mayor

Attest: _____
Kim Kirsch, City Clerk

CITY OF WOODSTOCK, GEORGIA

By: _____
Michael Caldwell, Mayor

Attest: _____
Robyn Adams, City Clerk

CITY OF MOUNTAIN PARK, GEORGIA

By: _____
Bill Kolbrener, Mayor

Attest: _____
Jennifer Zalokar, City Clerk

CITY OF NELSON, GEORGIA

By: _____
Sylvia Green, Mayor

Attest: _____
Kelsey Riehl, City Clerk

Working City Project List - 6 Year TSPLOST Full Penny Scenario (Sorted By Project ID and Project Category)

Canton Project ID	Full Project Title	Project Category	Funding Partner	Notes	Length Estimate	Activity	Preliminary Activity Cost Estimate	External Partner Deduction	Proposed City SPLOST 6 Year Allocation
	The Mill Trail	Multiuse Trail		Off-road multi-use trail connecting the Mill on Etowah to Harmon Park		PE	\$ 150,000.00		
						ROW	\$ 700,000.00		
						CST	\$ 1,060,000.00		
	Riverstone Pkwy Sidewalk Improvements	Multiuse Trail		Multi-use trail improvements along Riverstone Pkwy from Hwy 140 to I-575		PE	\$ 500,000.00		
						ROW	\$ 1,100,000.00		
						CST	\$ 4,400,000.00		
	Brown Industrial Road Sidewalk Improvements	Multiuse Trail		Multi-use trail improvements along the road to connect neighborhoods south of Cumming Hwy and Hasty Elementary to Etowah River Park and Trail System. Included trail crossing on SR 20 to connect to multi-use trail under I-575 and		PE	\$ 350,000.00		
						ROW	\$ 600,000.00		
						CST	\$ 3,000,000.00		
	Canton Creek Trail	Multiuse Trail		Off-road multi-use trail beginning at E Main St through Northside Hospital vacant property on the southwest quadrant of I-575, under I-575 utilizing and expanding the existing culvert of Canton Creek to the Northside Hospital and		PE	\$ 560,000.00		
						ROW	\$ 850,000.00		
						CST	\$ 4,500,000.00		
	Waleska Street Bridge Replacement	Replacement		Raing less than 80. Fair Condition		PE	\$ 450,000.00		
						ROW	\$ -		
						CST	\$ 4,000,000.00		
	Marietta Hwy Cooridor Improvements	Various		Corridor Improvements - Intersection Improvements, Widening		PE	\$ 450,000.00		
						ROW	\$ 2,500,000.00		
						CST	\$ 15,550,000.00		
	Marietta Road Realignment and Canton Creek Bridge Replacement	Various		Realignment and Widening of Marietta Road from Hickory Flat Highway to W Marietta St., including replacement of Canton Creek Vehicular Bridge		PE	\$ 2,400,000.00		
						ROW	\$ 1,700,000.00		
						CST	\$ 23,254,000.00		
	Marietta Highway at Butterworth/Univeter Road	Intersection Improvement		This project will install a single lane roundabout at the intersection of Marietta Hwy and Univeter/Butterworth Road. 50% of CST costs assumed to be proved by Cherokee County		PE	\$ 250,000.00		
						ROW	\$ 500,000.00		
						CST	\$ 1,250,000.00		
	North Street at E Main Street Roundabout	Intersection Improvement		Install a single lane rouabout at the intersection of North Street and E Main Street		PE	\$ 150,000.00		
						ROW	\$ 250,000.00		
						CST	\$ 1,700,000.00		
	Waleska Street at Railroad Street Signal	Intersection Improvement		Signalization of the intersection with detection to coordinate with railroad signal		PE	\$ 100,000.00		
						ROW	\$ 50,000.00		
						CST	\$ 900,000.00		
	SR140 at Marietta Hwy/Riverstone Pkwy	Various		Operation improvement of intersection of SR 140 from SR 5 BU to Mary Lane		PE			
						ROW			
						CST	\$ 7,131,000.00	\$ 5,060,800.00	
	SR140 at Reinhardt College Parkway	Intersection Improvement		Replacing signaled T-intersection with Multi-Lane Roundabout		PE			
						ROW	\$ 1,400,000.00	\$ 920,800.00	
						CST	\$ 5,500,000.00	\$ 1,400,000.00	
	Marietta Road at Marietta Highway Intersection Improvements	Intersection Improvement		Signal Upgrades, Various Widenings		PE	\$ 150,000.00		
						ROW	\$ 500,000.00		
						CST	\$ 1,700,000.00		
							\$ 89,605,000.00		