

**Action Requested/Required:**

- ☒ Vote/Action Requested
☐ Discussion or Presentation Only
☐ Public Hearing
- Report Date: _____
Hearing Date: 11/7/24
Voting Date: 1/16/25

Department: Community Development

Presenter(s) & Title: Brittany Anderson

City Planner

Agenda Item Title:

Discussion and Possible Action on Annual Update to Capital Improvements Plan and 5 Year Short Term Work Plan for Impact Fees

Summary:

The City of Canton is required to submit an annual update to Georgia DCA and ARC for its impact fee program. Canton's annual update deadline is February 28, 2025. After the November 21, 2024 City Council meeting, the plan was transmitted to Georgia DCA and ARC for review and comment. After the review period, the City of Canton will have to approve a resolution to adopt the annual update CIE and 5 Year STWP Addendum. After adoption, the staff is required to submit executed Resolution to Adopt to Georgia DCA and ARC prior to February 28, 2025. Failure to meet the February 28, 2025 deadline would result in Canton losing "Qualified Local Government Status." Loss of QLG status would mean Canton would not be eligible for grant or loan funding administered through Georgia DCA and GEFA.

Budget Implications:

Budgeted? ☐ Yes ☐ No ☒ N/A

Total Cost of Project: Check if Estimated ☐

Fund Source: General Fund ☐ Water & Sewer ☐ Sales Tax ☐ Other:

Staff Recommendations:

Staff recommends that City Council adopt the Annual Update to the Capital Improvements Plan and 5 Year Short Term Work Plan.

Reviews:

Has this been reviewed by Management and Legal Counsel, if required? ☐ Yes ☐ No

Attachments:

Council Agenda Cover
Year End Financial Statement
Capital Improvement Element
Resolution to TAdopt

ANNUAL FINANCIAL REPORT FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2024

1 CITY-WIDE SERVICE AREA

(1) Public Facility Type	Parks & Recreation	Police	Fire	Roads	Administration	Total
(2) Service Area						
(3) Beginning Impact Fee Fund Balance	2,508,141.95	95,887.34	-	1,527,818.65	(0.83)	4,131,847.11
(4) Impact Fees Collected	2,848,762.02	90,054.12	619,596.68	368,169.60	127,551.15	4,054,133.57
* Administration fees exceed 3% due to \$41,362.02 in Road Impact Fee credits being issued						
* Administration fees exceed 3% due to \$286,560.84 in Parks & Recreation Impact Fee credits being issued						
(5) Accrued Interest	129.45	2,895.35		63,673.80	4.51	66,703.11
(6) Project Expenditures	(828,318.27)	-	(619,596.68)	(54,605.76)	(86.60)	(1,502,607.31)
(7) Administrative Costs					(127,468.23)	(127,468.23)
(8) Impact Fee Refunds						-
(9) Ending Impact Fee Fund Balance	4,528,715.15	188,836.81	-	1,905,056.29	-	6,622,608.25
(10) Impact Fees Encumbered	4,528,715.15	188,836.81	-	1,905,056.29	-	6,622,608.25

5-Year Work Program: Impact Fee Eligible Projects
2025 CIE Annual Update
1-CITY-WIDE DISTRICT

Project Description	2025	2026	2027	2028	2029	Project Status	Cost Estimate	Funding Source	Responsible Party
Administrative									
Impact Fee Program Methodology Update	X					In Progress	\$92,264	100% Impact Fees	Planning & Zoning
Fire Protection									
Fire Station 16	X	X	X			In Progress	\$6,000,000	100% Impact Fees	Cherokee Co. Fire and Emergency Services
Police Services									
Police Station & Facilities	X	X	X	X	X	In Progress	\$1,519,608	64.2% Impact Fees; SPLOST	Canton Police Dept.
Pursuit Management System (2 units)						No Longer Needed	\$12,000	100% Impact Fees	Canton Police Dept.
Pursuit Management System (1 units)						No Longer Needed	\$6,000	100% Impact Fees	Canton Police Dept.
Electric Motorcycles						No Longer Needed	\$55,000	100% Impact Fees	Canton Police Dept.
Parks and Recreation									
Heritage Park Trail			X	X	X		\$500,000	63.8% Impact Fees; SPLOST	Canton Public Works Dept.
Splash Pad			X	X			\$1,000,000	45.01% Impact Fees; General Fund; SPLOST	Canton Public Works Dept.
Heritage Park Community Pavilion				X			\$305,000	45.01% Impact Fees; General Fund; SPLOST	Canton Public Works Dept.
Etowah River Trail Phase 1 (Heritage Park to Cherokee High)	X	X				In Progress	\$2,250,000	63.8% Impact Fees; SPLOST; LWCF; General Fund	Canton Public Works Dept.
Etowah River Trail Phase 2 (Cherokee High to Boling Park)	X	X				In Progress	\$750,000	63.8% Impact Fees; SPLOST; LWCF; General Fund	Canton Public Works Dept.
Boling Park Trailhead			X	X	X		\$3,050,000	45.01% Impact Fees; SPLOST; LWCF; General Fund	Canton Public Works Dept.
Etowah River Trail Phase 4A – Pedestrian Crossing	X	X	X			In Progress	\$6,100,000	63.8% Impact Fees; SPLOST; LWCF; General Fund	Canton Public Works Dept.
Etowah River Trail Phase 4B – Pedestrian Crossing	X	X	X			In Progress	\$3,500,000	63.8% Impact Fees; SPLOST; General Fund; Grants	Canton Public Works Dept.
Etowah River Trail Phase 5			X	X	X		\$11,225,000	63.8% Impact Fees; SPLOST; LWCF; General Fund	Canton Public Works Dept.
Etowah River Trail Phase 6 Harmon Park (Connection)			X	X	X		\$850,000	63.8% Impact Fees; SPLOST; LWCF; General Fund	Canton Public Works Dept.
Etowah River Trail Phase 7 - Wildlife					X		\$2,000,000	63.8% Impact Fees; SPLOST; LWCF; General Fund	Canton Public Works Dept.
South Canton Park	X	X	X			In Progress	\$7,000,000	63.8% Impact Fees; SPLOST; LWCF; General Fund	Canton Public Works Dept.
Hickory Log Reservoir Trail - Phase 1 Design		X	X				\$2,000,000	63.8% Impact Fees; SPLOST; LWCF; General Fund	Canton Public Works Dept.
New Park Acres (30 Acres)	X	X	X	X	X	In Progress	\$400,000	100% Impact Fees	Canton Public Works Dept.

5-Year Work Program: Impact Fee Eligible Projects
2025 CIE Annual Update
1-CITY-WIDE DISTRICT

Project Description	2025	2026	2027	2028	2029	Project Status	Cost Estimate	Funding Source	Responsible Party
Road Improvements									
Business Hwy 5 - Marietta Hwy Widening			x	x	x		\$10,000,000	34.2% Impact Fees; Grants; Cherokee Co.	Canton Community Dev. Dept.
SR Business 5 Intersection Improvements	x	x	x	x	x	In Progress	\$1,647,000	34.2% Impact Fees; Grants	Canton Community Dev. Dept.
Heard Road Extension	x	x	x	x	x	In Progress	\$1,525,736	34.2% Impact Fees; SPLOST; Developer	Canton Community Dev. Dept.
Eastside Connector		x	x	x	x		\$8,928,930	34.2% Impact Fees; Cherokee Co.; SPLOST	Canton Community Dev. Dept.
Marietta Hwy / Riverstone Pkwy / Waleska Rd Intersection Improvement	X	X	X	X	X	In Progress	\$7,000,000	34.2% Impact Fees; Cherokee Co.; SPLOST; FHWA	Canton Community Dev. Dept.
Reinhardt College Pkwy/Waleska Rd Intersection	X	X	X	X	X	In Progress	\$5,000,000	34.2% Impact Fees; Cherokee Co.; SPLOST; FHWA	Canton Community Dev. Dept.
Reinhardt College Pkwy / Reservoir Drive Intersection Improvements	X	X	X			In Progress	\$1,000,000	34.2% Impact Fees; SPLOST; GDOT; FHWA	Canton Community Dev. Dept.
Marietta Road – Bridge Replacement		X	X	X	X		\$3,000,000	34.2% Impact Fees; SPLOST; GDOT; FHWA	Canton Community Dev. Dept.
Reservoir Drive – Intersection Improvements	X	X				In Progress	\$1,000,000	34.2% Impact Fees; SPLOST; GDOT; FHWA	Canton Community Dev. Dept.
Marietta Rd / Hickory Flat Hwy Intersection Conversion to a Roundabout		X	X	X			\$1,600.00	34.2% Impact Fees; SPLOST; GDOT; FHWA	Canton Community Dev. Dept
Prominence Point Parkway Intersection Improvements	X	X					\$750,000	34.2% Impact Fees; SPLOST	Canton Community Dev. Dept
Downtown Master Plan Traffic Improvement Projects	X	X	X	X	X	In Progress	\$1,500,000	34.2% Impact Fees; SPLOST; TAD	Canton Community Dev. Dept
Northside Hospital Cherokee Secondary Entrance	X	X				In Progress	\$600,000	34.2% Impact Fee; Cherokee County; Northside Hospital	Northside Hospital

City of Canton
State of Georgia
County of Cherokee
Resolution No. 2025-

**RESOLUTION
TO ADOPT CERTAIN AMENDMENTS
OF THE COMPREHENSIVE LAND USE PLAN
CANTON 2045 – COMPREHENSIVE PLAN
CIE ANNUAL UPDATE**

WHEREAS; the City of Canton, Georgia is a member of the Atlanta Regional Commission, an agency created to provide regional planning and intergovernmental coordination among the ten county governments and their cities in the metropolitan area of Atlanta; and

WHEREAS; the City of Canton is governed by the State of Georgia Planning Act of 1989 which calls for a certified Comprehensive Land Use Plan in order to maintain the status of a Qualified Local Government; and

WHEREAS; contained within the Comprehensive Land Use Plan is the Capital Improvement Element for Roads, Parks and Recreation, Police Protection and Fire Safety; along with the Short-Term Work Program; and

WHEREAS; to maintain the certified local government status as a Qualified Local Government, the City of Canton has prepared documents in accordance with state law;

IT IS HEREBY RESOLVED that the amendments to the Capital Improvements Element (CIE) and the 5 Year Short Term Work Program of the Canton Comprehensive Plan have been determined to meet the Minimum Standards and Procedures for Local Planning effective May 1, 2005 and established by the Georgia Planning Act of 1989;

NOW THEREFORE BE IT RESOLVED that the Mayor and City Council hereby adopts the Capital Improvements Element (CIE) and 5 Year Short Term Work Program of the Canton Comprehensive Plan as required by the rules governing the Planning Act of 1989.

BE IT SO RESOLVED on this the 16th day of January 2025.

BY: _____
Bill Grant, Mayor

ATTEST: _____
Annie Fortner, City Clerk

Approved as to Form and Content: _____
Robert M. Dyer, City Attorney

First Reading _____

Adopted by Council _____

Approved by Mayor _____

Veto by Mayor _____

Second Vote by Council _____

Effective Date _____