



COUNCIL AGENDA REPORT

FROM: Community Development Department
Prepared by: Ken Patton

CC: City Clerk
Public Information

SUBJECT: Discussion of Capital Improvements Element and 5 Year STWP Annual Update

DATE: September 13, 2016

RECOMMENDATION

The staff is requesting that the Mayor and City Council review proposed Capital Improvements Element and 5 Year Short Term Work Plan updates. Staff is available to meet with the Mayor and City Council to discuss this proposal. Staff requests City Council approval of Resolution to Transmit for the Annual Update of the CIE & 5 Year STWP.

REPORT-IN-BRIEF

The City of Canton is required to submit an annual update to Georgia DCA and ARC for its impact fee program. Prior to action by City Council, the City will receive notice that the amended CIE and 5 Year STWP must be adopted by resolution and the Resolution to adopt must be submitted to ARC and Georgia DCA. The City must adopt the amended CIE and 5 Year STWP to maintain Qualified Local Government (QLG) status. Please note that the following roads have been removed from the road list as these projects have been completed: (1) Hickory Flat Rd./Marietta Rd. intersection, (2) Marietta Road and (3) Main Street Connector. Also, please note that Fire consolidation will require both the City and Cherokee County to submit an amended CIE & 5 Year STWP after January 1, 2016.

DISCUSSION

CONCURRENCES

FISCAL IMPACT

ALTERNATIVES

Attachments

City of Canton
State of Georgia
County of Cherokee
Resolution No. 2016-

Transmittal Resolution

Capital Improvements Element Amendment

City of Canton, Georgia

WHEREAS, The City of Canton has prepared a Capital Improvements Element as an amendment to the City of Canton Comprehensive Plan; and

WHEREAS, the Capital Improvements Element was prepared in accordance with the "Development Impact Fee Compliance Requirements" and the "Minimum Planning Standards and Procedures for Local Comprehensive Planning" adopted by the Board of Community Affairs pursuant to the Georgia Planning Act of 1989, and a duly advertised Public Hearing was held on October 6, 2016, at 6:00 P.M. at Canton City Hall;

BE IT THEREFORE RESOLVED, that the City Council of Canton does hereby submit the amendment of the Capital Improvements Element and covering the five-year period 2016-2020 to the Atlanta Regional Commission for Regional and State review, as per the requirements of the Development Impact Fee Compliance Requirements.

Adopted this 20th day of October, 2016.

BY: _____
Gene Hobgood, Mayor

ATTEST: _____
Susan C. Stanton, City Clerk

Approved as to Form and Content: _____
Robert M. Dyer, City Attorney

First Reading _____
Adopted by Council _____
Approved by Mayor _____
Veto by Mayor _____
Second Vote by Council _____
Effective Date _____

CITY OF CANTON ANNUAL FINANCIAL REPORT FOR FISCAL YEAR ENDING SEPTEMBER 30, 2016

(1) Public Facility Type	Parks & Recreation	Police	Fire	Roads	Administration	Total
(2) Service Area						
(3) Beginning Impact Fee Fund Balance	371,915.12	133,242.88	143,712.93	798,716.50	34,784.74	1,482,372.17
(4) Impact Fees Collected	689,367.12	52,385.57	215,656.76	512,527.76	46,030.74	1,515,967.95
(5) Accrued Interest	148.06	57.74	75.75	88.77	6.54	376.86
(6) Project Expenditures	(243,406.80)			(395,420.88)		(638,827.68)
(7) Administrative Costs					(20,000.00)	(20,000.00)
(8) Impact Fee Refunds						
Transfers From Other Funds						
Transfers To Other Funds	(180,000.00)					(180,000.00)
(9) Ending Impact Fee Fund Balance	638,023.50	185,686.19	359,445.44	915,912.15	60,822.02	2,159,889.30
(10) Impact Fees Encumbered	638,023.50	185,686.19	359,445.44	915,912.15	60,822.02	2,159,889.30

1 project (Northside Cherokee Hospital) received \$350,416.11 road impact fee credit and \$147,444.79 fire impact fee credit for contributions made - administrative impact fee assessment collected on total assessment amount since administrative duties are required to maintain documentation relative to credits issued (City's impact fee consultant also stated that full administrative assessment should include credit amounts for calculation of administrative fees).

Transfer to Other Fund - Parks & Recreation Fund -\$180,000.00 to City General Fund to pay for 60% of the cost of golf course

**SCHEDULE OF IMPROVEMENTS-STWP ADDENDUM
2017-2021**

(1) Project Description	(2) Service Area	(3) Project Start Date	(4) Project Completion Date	(5) Estimated Project Cost	(6) Portion Chargeable to Impact Fees	(7) Sources of Funds (& Share)	(8) Responsible Party
FIRE							
Fire Station-NW	City-Wide	2017	2018	\$1,500,000.00	100	Impact Fees - 100%	City of Canton
Fire Station-NE	City-Wide	2019	2021	\$2,000,000.00	100	Impact Fees - 100%	City of Canton
Platform Truck	City-Wide	2020	2021	\$1,500,000.00	100	Impact Fees - 100%	City of Canton
Fire Station-E							
Land	City-Wide	2017	2018	\$300,000.00	100	Impact Fees - 100%	City of Canton
Station	City-Wide	2018	2019	\$2,500,000.00	100	Impact Fees - 100%	City of Canton

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2017-2021**

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Park/Recreation/OpenSpace							
Golf Course	City-Wide	2017	2021	\$2,100,000.00	100	Impact Fees - 100%	City of Canton
Boling Park	City-Wide	2017	2021	\$900,000.00	100	Impact Fees - 100%	City of Canton
Etowah River Greenway							
Phase 2 - Multi-Use Trail	City-Wide	2017	2017	\$2,981,182.00	100	Impact Fees - 100%	City of Canton
Phase 3 - Mill #2 to Waleska St.	City-Wide	2017	2018	\$4,643,002.00	100	Impact Fees - 100%	City of Canton
Phase 4 - Waleska St. to Marietta Hwy.	City-Wide	2018	2021	\$4,887,441.00	100	Impact Fees - 100%	City of Canton
Phase 5 - Marietta Hwy. to Harmon Field	City-Wide	2018	2020	\$3,692,863.00	100	Impact Fees - 100%	City of Canton
Etowah River Greenway Other Costs & Contingency	City-Wide	2017	2021	\$7,880,678.00	100	Impact Fees - 100%	City of Canton

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Police							
Station - Laurel Canyon	City-Wide	2017	2018	\$250,000	100	Impact Fees - 100%	City of Canton
Station 4 - Bluffs	City-Wide	2019	2021	\$500,000.00	100	Impact Fees - 100%	City of Canton
Station 5 - Canton Place	City-Wide	2018	2020	\$500,000.00	100	Impact Fees - 100%	City of Canton

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Road Improvements							
SR Business 5 Intersection Improvements	City- Wide	2017	2021	\$1,647,000.00	60%	Impact Fees-60% Grants-40%	City of Canton GDOT
Reservoir Drive	City- Wide	2017	2021	\$5,281,474.00	60%	Impact Fees-60.00% SPLOST 20% Developer-20.00%	City of Canton Developer GDOT
Heard Road Extension	City- Wide	2017	2021	\$1,525,736.00	60%	Impact Fees-60.00% SPLOST 20% Developer-20.00%	City of Canton Developer GDOT
Business Hwy. 5 - Marietta Hwy.	City- Wide	2018	2021	\$10,000,000.00	60%	Impact Fees-60% Grants-40%	City of Canton
Bluffs Parkway	City -Wide	2017	2021	\$2,288,377.00	60%	Impact Fees-60.00% SPLOST 20% Developer-20.00%	City of Canton Developer GDOT
Prominence Boulevard-Keeter Road	City -Wide	2017	2021	\$3,661,632.00	60%	Impact Fees-60.00% SPLOST 20% Developer-20.00%	City of Canton Developer GDOT
Northside-Cherokee Boulevard (formerly Commerce Boulevard)	City- Wide	2017	2021	\$8,137,257	60%	Impact Fees-60.00% GDOT-13.33% SPLOST-13.33% Developer13.33%	City of Canton Developer GDOT