

Memorandum

To: Mayor and City Council

CC:

From: Ken Patton, AICP



Date: 8/17/2016

Re: Annual Update – Impact Fee Program

The City's Annual Update for its Impact Fee Program will be coming to City Council in October for a public hearing and Resolution to Transmit to ARC and Georgia DCA. I have attached a copy of last year's Capital Improvements Element (CIE) for your review. Please review and let our office know of any proposed additions or amendments. Thank you for your time, support and response.

**SCHEDULE OF IMPROVEMENTS-STWP ADDENDUM
2016-2020**

(1) Project Description	(2) Service Area	(3) Project Start Date	(4) Project Completion Date	(5) Estimated Project Cost	(6) Portion Chargeable to Impact Fees	(7) Sources of Funds (& Share)	(8) Responsible Party
FIRE							
Fire Station-NW	City-Wide	2016	2017	\$1,500,000.00	100	Impact Fees - 100%	City of Canton
Fire Station-NE	City-Wide	2018	2020	\$2,000,000.00	100	Impact Fees - 100%	City of Canton
Platform Truck	City-Wide	2019	2020	\$1,500,000.00	100	Impact Fees - 100%	City of Canton
Fire Station-E							
Land	City-Wide	2016	2017	\$300,000.00	100	Impact Fees - 100%	City of Canton
Station	City-Wide	2017	2018	\$2,500,000.00	100	Impact Fees - 100%	City of Canton

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Park/Recreation/OpenSpace							
Golf Course	City-Wide	2016	2020	\$2,100,000.00	100	Impact Fees - 100%	City of Canton
Boling Park	City-Wide	2016	2020	\$900,000.00	100	Impact Fees - 100%	City of Canton
Etowah River Greenway							
Phase 2 - Multi-Use Trail	City-Wide	2016	2017	\$2,981,182.00	100	Impact Fees - 100%	City of Canton
Phase 3 - Mill #2 to Waleska St.	City-Wide	2016	2017	\$4,643,002.00	100	Impact Fees - 100%	City of Canton
Phase 4 - Waleska St. to Marietta Hwy.	City-Wide	2017	2020	\$4,887,441.00	100	Impact Fees - 100%	City of Canton
Phase 5 - Marietta Hwy. to Harmon Field	City-Wide	2018	2019	\$3,692,863.00	100	Impact Fees - 100%	City of Canton
Etowah River Greenway Other Costs & Contingency	City-Wide	2016	2020	\$7,880,678.00	100	Impact Fees - 100%	City of Canton

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Police							
Station - Laurel Canyon	City-Wide	2016	2018	\$250,000	100	Impact Fees - 100%	City of Canton
Station 4 - Bluffs	City-Wide	2018	2020	\$500,000.00	100	Impact Fees - 100%	City of Canton
Station 5 - Canton Place	City-Wide	2017	2019	\$500,000.00	100	Impact Fees - 100%	City of Canton
police weapons - handguns & tactical weapons	City-Wide	2016	2017	\$48,795.00	100	Impact Fees - 100%	City of Canton
communications - mobile data terminals	City-Wide	2016	2017	\$48,500.00	100	Impact Fees - 100%	City of Canton

Georgia DCA Advisory Comments

The City acknowledges advisory comments - 2015 Impact Fee Annual Update included tactical weapons with no advisory comments. The City has information from suppliers of weapons and mobile data terminals that life span exceeds 10 years as required by law.

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Road Improvements							
Hickory Flat Rd./Marietta Rd. Intersection	City- Wide	2016	2017	\$975,843.00	60%	Impact Fees-60% Grants-40%	City of Canton GDOT
SR Business 5 Intersection Improvements	City- Wide	2016	2020	\$1,647,000.00	60%	Impact Fees-60% Grants-40%	City of Canton GDOT
Marietta Road	City- Wide	2016	2017	\$2,867,935.00	60%	Impact Fees-60% Grants-40%	City of Canton GDOT
Main Street Connector	City- Wide	2016	2017	\$2,286,000.00	60%	Impact Fees-60% Grants-40%	City of Canton GDOT
Reservoir Drive	City- Wide	2016	2020	\$5,281,474.00	60%	Impact Fees-60.00% SPLOST 20% Developer-20.00%	City of Canton Developer GDOT
Heard Road Extension	City- Wide	2016	2020	\$1,525,736.00	60%	Impact Fees-60.00% SPLOST 20% Developer-20.00%	City of Canton Developer GDOT
Business Hwy. 5 - Marietta Hwy.	City- Wide	2017	2020	\$10,000,000.00	60%	Impact Fees-60% Grants-40%	City of Canton
Bluffs Parkway	City -Wide	2016	2020	\$2,288,377.00	60%	Impact Fees-60.00% SPLOST 20% Developer-20.00%	City of Canton Developer GDOT
Prominence Boulevard-Keeter Road	City -Wide	2016	2020	\$3,661,632.00	60%	Impact Fees-60.00% SPLOST 20% Developer-20.00%	City of Canton Developer GDOT
Northside-Cherokee Boulevard (formerly Commerce Boulevard)	City- Wide	2016	2020	\$8,137,257	60%	Impact Fees-60.00% GDOT-13.33% SPLOST-13.33% Developer13.33%	City of Canton Developer GDOT