



PROPOSED BUDGET

GENERAL FUND HIGHLIGHTS

Average homeowner with
a home of fair market value
at 175K will save **\$17.50**



LOWER MILLAGE RATE

Cut from 5.850 mills
to **5.600 mills**
Millage rate decreased
17.6% in past 3 years

Total FY 2017 Budget **\$36,976,538**
Down **-2.7%** from FY 2016

3.1% projected increase in general
fund revenues compared to FY 2016

Property tax revenues
anticipated to increase by **4.8%**



\$500,000 Water and Sewer
Master Plan

NEW POSITIONS & PROGRAMS

- Sanitation Employee
- City Planner
- Human Resources Employee
- GIS Mapping Employee
- Police Special Operations Unit
with 2 new staff members



SPLOST DOLLARS AT WORK

\$1.5 Million dedicated to Canton
road maintenance & infrastructure

HOTEL/MOTEL TAX FUND

- Tax revenue used to pay for:
- Downtown Canton community
wi-fi implementation
 - Historic Canton Theatre lighting improvements
 - City-wide marketing and branding study

RENTAL CAR TAX FUND

Tax revenue used to pay for new website
to improve city-wide communications

IMPACT FEE FUND

- Backup Firearms for Police Department
- **New Bathrooms** at
Bowling Park
- **New Bathrooms** at
Heritage Park
- **Parking Improvements**
Heritage Park

