

**CITY OF CANTON****Stormwater Capital Improvement Plan:**

|                                         | FY2015             | FY2016           | FY2017             | FY2018             | FY2019             |
|-----------------------------------------|--------------------|------------------|--------------------|--------------------|--------------------|
| <b>General Infrastructure</b>           |                    |                  |                    |                    |                    |
| Flood Mitigation                        |                    |                  |                    |                    |                    |
| Drainage System Assessment              |                    |                  |                    |                    |                    |
| Maintenance Reserve                     |                    |                  |                    |                    |                    |
| Future Flood Plain Mapping              | \$75,000           |                  |                    |                    |                    |
| SPR 1st yr                              | \$210,000          |                  |                    |                    |                    |
| SPR 2nd yr                              |                    | \$160,000        |                    |                    |                    |
| SPR 3rd yr                              |                    | \$145,000        |                    |                    |                    |
| Etowah River Park Canoe Launch Maint.   |                    | \$8,000          | \$8,000.00         | \$8,000.00         | \$8,000.00         |
| Rockcliff Place CMP Replacement         |                    | \$30,000         |                    |                    |                    |
| Storm Infrastructure Replacement Plan   |                    | --               | --                 | --                 | --                 |
| Infiltration Sites Maintenance          |                    | \$20,000         |                    |                    |                    |
| McClain Street                          |                    | \$100,000        |                    |                    |                    |
| <b>Stream Restoration</b>               |                    |                  |                    |                    |                    |
| Etowah River-American Legion            | \$75,000           |                  |                    |                    |                    |
| Etowah River-Boling Park                | \$100,000          |                  |                    |                    |                    |
| Heritage Park Stream Bank Stabilization |                    | \$75,000         |                    |                    |                    |
| Herndon Apartments Channel Erosion      | \$100,000          |                  |                    |                    |                    |
| <b>Water Quality</b>                    |                    |                  |                    |                    |                    |
| Water Quality Model                     |                    |                  |                    |                    |                    |
| Water Quality Retrofit                  | \$30,000           |                  |                    |                    |                    |
| Aerial Crossings                        |                    |                  |                    |                    |                    |
| EPD MIP                                 | \$5,000            | \$15,000         | \$5,000.00         | \$15,000.00        | \$5,000.00         |
| <b>I&amp;I Capital Outlay</b>           |                    |                  |                    |                    |                    |
| Professional Services                   | \$45,000           | \$84,500         |                    |                    |                    |
| Infrastructure Projects                 | \$146,250          | \$234,000        |                    |                    |                    |
| <b>Vehicles/Equipment</b>               |                    |                  |                    |                    |                    |
| Bobcat                                  |                    | \$60,000         |                    |                    |                    |
| Street Sweeper                          | \$270,000          |                  |                    |                    |                    |
| Stormwater Truck                        |                    | \$30,000         |                    |                    |                    |
| Snow Plow                               |                    | \$7,000          |                    |                    |                    |
| <b>SUB-TOTAL:</b>                       | <b>\$1,056,250</b> | <b>\$968,500</b> | <b>\$13,000.00</b> | <b>\$23,000.00</b> | <b>\$13,000.00</b> |
| <b>2015-2017 TOTAL:</b>                 |                    |                  |                    |                    | <b>\$2,037,750</b> |