

**Action Requested/Required:**

- ☐ Vote/Action Requested
☒ Discussion or Presentation Only
☐ Public Hearing
Report Date: _____
Hearing Date: _____
Voting Date: _____

Department: Finance **Presenter(s) & Title:** Ryan Lockett, Finance Director

Agenda Item Title:

Presentation of the FY 2027 Proposed Budget and Fee Schedule

Summary:

The FY 2027 Proposed Budget includes recommended revenue and expenditure amounts for all City of Canton operating and capital funds for the period of October 1, 2026 to September 30, 2027. A Public Hearing on the Proposed Budget will be held on July 16, 2026. Adoption of the FY 2027 Budget and Fee Schedule is planned for August 6, 2026.

Budget Implications:

Budgeted? ☐ Yes ☐ No ☒ N/A

Total Cost of Project: _____ Check if Estimated ☐

Fund Source: General Fund ☐ Water & Sewer ☐ Sales Tax ☐ Other: _____

Staff Recommendations:

No action needed at this time.

Reviews:

Has this been reviewed by Management and Legal Counsel, if required? ☒ Yes ☐ No

Attachments:

A copy of the FY 2027 Proposed Budget and Fee Schedule will be provided at the July 2 Council Meeting.