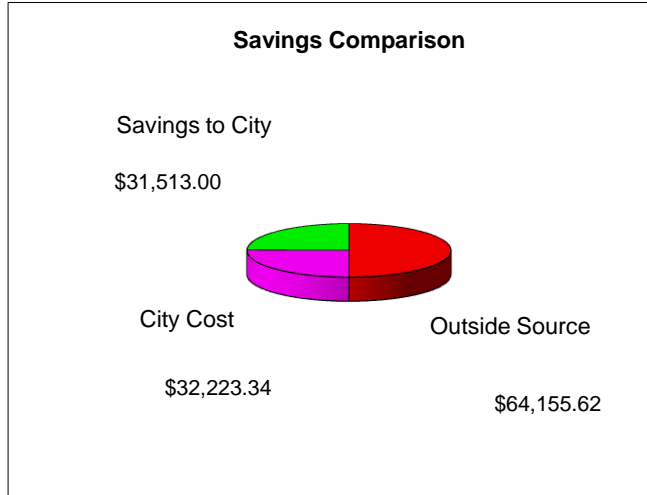


Fleet Maintenance FY2010 Cost Savings Report

5/25/2010

Month	Outside Source	City Cost*	Savings
October	\$5,478.51	\$2,410.11	\$3,068.40
November	\$10,750.46	\$5,116.01	\$5,634.45
December	\$10,886.78	\$5,465.25	\$5,421.53
January	\$9,227.08	\$4,305.58	\$4,921.50
February	\$9,456.54	\$4,622.54	\$4,834.00
March	\$13,428.74	\$8,889.34	\$4,539.40
April	\$4,927.51	\$1,414.51	\$3,513.00
May			
June			
July			
August			
September			
	\$64,155.62	\$32,223.34	\$31,932.28



*Cost(s) include parts and labor (excluding parts mark-up on outside source).

