

**Action Requested/Required:**

- ☒ Vote/Action Requested
☐ Discussion or Presentation Only
☐ Public Hearing
- Report Date: _____
Hearing Date: 11/3/22
Voting Date: 11/17/22

Department: Community Development**Presenter(s) & Title:** Ken PattonCommunity Development Director**Agenda Item Title:**

Discussion and Possible Action on Annual Update to Capital Improvements Plan and 5 Year Short Term Work Plan for Impact Fees.

Summary:

The City of Canton is required to submit an annual update to Georgia DCA and ARC for its impact fee program. Canton's annual update deadline is February 28, 2022. To meet this deadline, The City must conduct a public hearing and pass a resolution to transmit for Georgia DCA and ARC review and comment. The staff has advertised to conduct the required public hearing on Thursday, November 3, 2022. At the November 17, 2022 City Council meeting, a Resolution to Transmit will be on the agenda for approval. The state review period is 60 days. After the review period, Canton will have to approve a resolution to adopt the annual update CIE and 5 Year STWP Addendum. After adoption, the staff is required to submit executed Resolution to Adopt to Georgia DCA and ARC prior to February 28, 2022. Failure to meet the February 28, 2022 deadline would result in Canton losing "Qualified Local Government Status." Loss of QLG status would mean Canton would not be eligible for grant or loan funding administered through Georgia DCA and GEFA.

Budget Implications:

Budgeted? ☐ Yes ☐ No ☒ N/A

Total Cost of Project: Check if Estimated ☐

Fund Source: General Fund ☐ Water & Sewer ☐ Sales Tax ☐ Other:

Staff Recommendations:

Staff does recommend City Council approve the Resolution to Transmit the Annual Update to the Capital Improvements Plan and 5 Year Short Term Work Plan.

Reviews:

Has this been reviewed by Management and Legal Counsel, if required? ☐ Yes ☐ No

Attachments:

Council Agenda Cover
Year End Financial Statement
Capital Improvement Element
Resolution to Transmit

ANNUAL FINANCIAL REPORT FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2022

1 CITY-WIDE SERVICE AREA

(1) Public Facility Type	Parks & Recreation	Police	Fire	Roads	Administration	Total
(2) Service Area						
(3) Beginning Impact Fee Fund Balance	2,064,151.85	322,835.93	-	2,234,410.88	4,295.63	4,625,694.29
(4) Impact Fees Collected	1,129,157.25	39,907.00	276,188.13	153,374.26	58,221.72	1,656,848.36
* Adminstration fees exceed 3% due to \$39,739.98 in Road Impact Fee credits being issued Administration fees exceed 3% due to \$275,324.14 in Parks & Recreation Impact Fee credits being issued						*
(5) Accrued Interest	430.19	45.19		184.57	3.35	663.30
(6) Project Expenditures	(167,872.78)	(60,588.00)	(276,188.13)	(415,269.81)	-	(919,918.72)
(7) Administrative Costs					(60,000.00)	(60,000.00)
(8) Impact Fee Refunds						-
(9) Ending Impact Fee Fund Balance	3,025,866.51	302,200.12	-	1,972,699.90	2,520.70	5,303,287.23
(10) Impact Fees Encumbered	3,025,866.51	302,200.12	-	1,972,699.90	2,520.70	5,303,287.23

5-Year Work Program: Impact Fee Eligible Projects

2023 CIE Annual Update 1 CITY-WIDE DISTRICT

Project Description	2023	2024	2025	2026	2027	Cost Estimate	Funding Source	Responsible Party
Fire Protection								
Fire Station 16			X			\$6,300,000	100% Impact Fees	Cherokee Co. Fire and Emergency Services
Pumper Truck	X					\$580,000	100% Impact Fees	Cherokee Co. Fire and Emergency Services
Aerial Truck					X	\$1,600,000	100% Impact Fees	Cherokee Co. Fire and Emergency Services
Ambulance	X					\$275,000	100% Impact Fees	Cherokee Co. Fire and Emergency Services
Police Services								
Police Station & Facilities	X	X	X	X	X	\$1,519,608	64.2% Impact Fees; SPLOST	Canton Police Dept.
Pursuit Management System (2 units)		X				\$12,000	100% impact fees	Canton Police Dept.
Pursuit Management System (1 unit)			X			\$6,000	100% Impact Fees; General Fund	Canton Police Dept.
Records Management System	X					\$150,000	64.2% Impact Fees; General Fund	Canton Police Dept.
Tactical Weapons	X	X				\$150,000	100% impact fees	Canton Police Dept.

Project Description	2023	2024	2025	2026	2027	Cost Estimate	Funding Source	Responsible Party
Parks and Recreation								
Heritage Park Trail					X	\$500,000	63.8% Impact Fees; SPLOST	Canton Public Works Dept.
Heritage Park Playground	X					\$183,000	95.48% Impact Fees; General Fund; SPLOST	Canton Public Works Dept.
Heritage Park Splash Pad			X	X		\$1,000,000	45.01% Impact Fees; General Fund; SPLOST	Canton Public Works Dept.
Heritage Park Restroom Building	X					\$91,500	81.84% Impact Fees; General Fund; SPLOST	Canton Public Works Dept.
Heritage Park Community Pavilion				X		\$305,000	45.01% Impact Fees; General Fund; SPLOST	Canton Public Works Dept.
Etowah River Trail Phase 1 (Heritage Park to Cherokee High)	X					\$2,250,000	63.8% Impact Fees; SPLOST; LWCF; General Fund	Canton Public Works Dept.
Etowah River Trail Phase 2 (Cherokee High to Boling Park)				X	X	\$750,000	63.8% Impact Fees; SPLOST; LWCF; General Fund	Canton Public Works Dept.
Boling Park Trailhead			X	X	X	\$3,050,000	45.01% Impact Fees; SPLOST; LWCF; General Fund	Canton Public Works Dept.
Etowah River Trail Phase 4A	X	X	X	X	X	\$11,225,000	63.8% Impact Fees; SPLOST; LWCF; General Fund	Canton Public Works Dept.
Etowah River Trail Phase 4B	X	X	X	X	X	\$3,500,000	63.8% Impact Fees; SPLOST; General Fund; Grants	Canton Public Works Dept.
Etowah River Trail Phase 5	X					\$1,100,000	63.8% Impact Fees; SPLOST; LWCF; General Fund	Canton Public Works Dept.
Etowah River Trail Phase 6 (Harmon Park Connection)					X	\$850,000	63.8% Impact Fees; SPLOST; LWCF; General Fund	Canton Public Works Dept.

Project Description	2023	2024	2025	2026	2027	Cost Estimate	Funding Source	Responsible Party
Etowah River Trail Phase 7					X	\$2,000,000	63.8% Impact Fees; SPLOST; LWCF; General Fund	Canton Public Works Dept.
New Park Acres (30 acres)	X	X	X	X	X	\$400,000	100% Impact Fees	Canton Public Works Dept.
Parks/Recreation Master Plan	X	X				\$250,000.00	45.01% Impact Fees; General Fund	Canton Public Works Dept.
South Canton Park	X	X	X			\$5,000,000	63.8% Impact Fees; SPLOST; LWCF; General Fund	Canton Public Works Dept.
Boling Park Restroom Building	X					\$91,500	81.84% Impact Fees; General Fund; SPLOST	Canton Public Works Dept.
Hickory Log Reservoir Trail – Phase 1 Design		X	X			\$2,000,000	63.8% Impact Fees; SPLOST; LWCF; General Fund	Canton Public Works Dept
Road Improvements								
Canton Transportation Plan	X					\$200,000	34.2% Impact Fees; SPLOST; General Fund	Canton Community Dev. Dept.
Business Hwy. 5 - Marietta Hwy. widening			X	X	X	\$10,000,000	34.2% Impact Fees; Grants; Cherokee Co.	Canton Community Dev. Dept.
SR Business 5 Intersection Improvements	X	X	X	X	X	\$1,647,000	34.2% Impact Fees; Grants	Canton Community Dev. Dept.
Heard Road Extension	X	X	X	X	X	\$1,525,736	34.2% Impact Fees; SPLOST; Developer	Canton Community Dev. Dept.
Eastside Connector		X	X	X	X	\$8,928,930	34.2% Impact Fees; Cherokee Co.; SPLOST	Canton Community Dev. Dept.
Marietta Hwy./Riverstone Pkwy. /Waleska Rd. Intersection Improvement	X	X	X	X		\$7,000,000	34.2% Impact Fees; Cherokee Co.; SPLOST; FHWA	Canton Community Dev. Dept.

Project Description	2023	2024	2025	2026	2027	Cost Estimate	Funding Source	Responsible Party
Reinhardt College Pkwy. /Waleska Rd. Intersection Improvements	X	X	X	X		\$5,000,000	34.2% Impact Fees; Cherokee Co.; SPLOST; FHWA	Canton Community Dev. Dept.
Reinhardt College Pkwy. /Reservoir Drive Intersection Improvements	X	X	X			\$1,000,000	34.2% Impact Fees; SPLOST; GDOT; FHWA	Canton Community Dev. Dept.
Marietta Road – Bridge Replacement	X	X	X	X	X	\$3,000,000	34.2% Impact Fees; SPLOST; GDOT; FHWA	Canton Community Dev. Dept.
Reservoir Drive/Hickory Log Drive Intersection Improvement	X					\$1,000,000	34.2% Impact Fees; SPLOST; GDOT; FHWA	Canton Community Dev. Dept.
Waleska Road/Hospital Drive/Old Donaldson Intersection Realignment		X	X			\$2,200,000	34.2% Impact Fees; SPLOST; GDOT; FHWA	Canton Community Dev. Dept.
Marietta Rd./Hickory Flat Hwy. Intersection Conversion to a Roundabout	X	X	X			\$1,600.000	34.2% Impact Fees; SPLOST; GDOT; FHWA	Canton Community Dev. Dept.

City of Canton
State of Georgia
County of Cherokee
Resolution No. 2022-

**RESOLUTION
TO TRANSMIT CERTAIN AMENDMENTS
OF THE COMPREHENSIVE LAND USE PLAN
CANTON 2040 – COMPREHENSIVE PLAN
CIE ANNUAL UPDATE**

WHEREAS, the City of Canton, Georgia has prepared an annual update to a Capital Improvements Element; and

WHEREAS, the annual update of the Capital Improvements Element was prepared in accordance with the Development Impact Fee Compliance Requirements established by the Georgia Department of Community Affairs, and a Public Hearing was held on November 3, 2022 at Canton City Hall, 110 Academy Street, Canton, Georgia 30114;

BE IT THEREFORE RESOLVED, that the City of Canton, Georgia does hereby submit the annual update of the Capital Improvements Element and covering the five-year period 2023-2027 to the Atlanta Regional Commission for review, as per the requirements of the Georgia Planning Act of 1989. Adopted this 17th day of November 2022.

BY: _____

Bill Grant, Mayor

ATTEST: _____

Annie Fortner, City Clerk

Approved as to Form and Content: _____

Robert M. Dyer, City Attorney